STATEMENT A.

BUDGET ESTIMATES FOR 1914-1915.

HEADS OF RECEIPTS	Accounts, 1912-1913.	Revised Estimate, 1913-1914.	Budget Estimate, 1914-1915.
A—Principal Heads of Revenue—	Rs.	Rs.	Rs.
I Land Revenue ...	1,05,00,292	1,05,00,000	1,06,40,000
II Forest ...	32,93,721	33,14,000	28,20,000
III Excise ...	48,14,089	52,20,000	46,00,000
IV Assessed Taxes ...	2,65,570	2,63,000	2,66,000
VII Stamps ...	9,41,435	10,30,000	9,75,000
VIII Registration ...	1,82,848	1,95,000	1,85,000
Total ...	1,99,97,955	2,05,22,000	1,94,85,000
AA—Mining Revenue—			
IX Mining Royalty and Leases ...	19,36,222	19,36,000	19,00,000
B—IXA Surplus Revenue of Bangalore Assigned tract	.....	30,00,000	13,43,000
BB—Interest—			
X Interest ...	4,14,655	1,30,000	13,94,000
Profit or Loss ...	7,71,332	16,00,000	(*a*)
Total ...	11,85,987	17,30,000	13,94,000
D—Receipts by Civil Departments—			
XIIA Law and Justice—Courts of Law ...	58,641	51,000	49,000
XIIB Law and Justice—Jails ...	32,087	31,000	38,000
XIII Police ...	24,144	27,000	30,000
XIV Education ...	1,63,787	1,77,000	1,76,000
XIVA Agriculture ...	*	*	1,000
XIVB Industries and Commerce	.....	...	...
XV Medical ...	1,12,319	1,17,000	1,07,000
XVA Sanitation and Vaccination	(*b*)	(*b*)	15,000
XVI Scientific and other Minor Departments	1,13,329	1,07,000	86,000
Total ...	5,04,307	5,10,000	5,02,000
E—Miscellaneous—			
XVII Receipts in aid of Superannuation Allowances and Pensions ...	2,019	2,000	2,000
XVIII Stationery and Printing ...	7,863	10,000	9,000
XIX Miscellaneous ...	1,64,169	1,71,000	1,67,000
Total ...	1,74,050	1,83,000	1,78,000
G—Military Receipts—			
XX Army ...	71,835	74,000	85,000
XXA Military Works ...	15,090	10,000	9,000
Total ...	86,925	84,000	94,000

HEADS OF EXPENDITURE	Accounts, 1912-1913.	Revised Estimate, 1913-1914.	Budget Estimate, 1914-1915.
A—Direct Demands on the Revenue—	Rs.	Rs.	Rs.
1. Refunds and Drawbacks	2,65,885	2,37,000	1,85,000
1A. Assignments and Compensation ...	(*a*)	(*a*)	80,000
Charges in respect of Collection, *viz.*—			
2. Land Revenue ...	18,18,423	19,07,000	19,79,000
3. Forest ...	6,96,238	8,80,000	8,47,000
4. Excise ...	3,33,824	3,42,000	3,50,000
8. Stamps ...	61,425	49,000	47,000
9. Registration ...	83,958	86,000	90,000
Total ...	32,59,748	35,01,000	35,78,000
AA—10. Charges against Mining Revenue ...	2,11,466	2,19,000	2,40,000
BB—Interest—			
11. Interest on Ordinary Debt ...	1,10,978	80,000	85,000
12. Interest on other Obligations ...	3,23,521	3,45,000	3,79,000
Profit or Loss ...	905	1,000	(*b*)
Total ...	4,35,399	4,26,000	4,64,000
C—14. Palace ...	23,22,000	22,96,000	23,40,000
D—Salaries and Expenses of Civil Departments—			
15. General Administration	8,31,353	11,04,000	11,05,000
16A. Law and Justice—Courts of Law ...	7,75,578	8,38,000	8,85,000
16B. Law and Justice—Jails	1,14,981	1,36,000	1,53,000
17. Police ...	9,43,514	9,69,000	10,47,000
18. Education ...	11,47,476	13,69,000	18,13,000
18A. Agriculture ...	(*c*)	(*c*)	2,13,000
18B. Industries and Commerce ...	(*c*)	(*c*)	1,41,000
19. Muzrai or Religious and Charitable Institutions	3,50,947	3,52,000	3,57,000
20. Medical ...	7,69,799	7,99,000	6,62,000
20A. Sanitation and Vaccination ...	(*d*)	(*d*)	2,63,000
21. Scientific and other Minor Departments...	3,11,880	3,99,000	3,30,000
Total ...	52,45,528	59,66,000	69,69,000
E—Miscellaneous Civil Charges—			
23. Allowances and Assignments under Treaties and Engagements ...	84,351	85,000	85,000
24. Superannuation Allowances and Pensions ...	7,90,714	7,90,000	8,15,000
25. Stationery and Printing ...	2,32,175	2,23,000	2,10,000
26. Miscellaneous ...	1,76,931	4,23,000	7,35,000
Total ...	12,84,171	15,21,000	18,45,000
G—Army and Defence—			
27. Army ...	13,36,857	13,64,000	14,75,000
27A. Subsidy to British Government ...	35,00,000	35,00,000	35,00,000
27B. Military Works ...	51,904	1,19,000	95,000
Total ...	48,88,761	49,83,000	50,70,000
F—Famine Relief and Insurance—			
28. Famine Relief ...	14	.....	.....
29. Reduction or Avoidance of Debt ...	3,33,333	3,33,000	3,33,000
Total ...	3,3 ,347	3,33,000	3,33,000
H—State Railways—Revenue Account—			
30. State Railways worked by the M. & S. M. Railway Company ...	7,17,377	7,20,000	7,20,000
30A. Miscellaneous Railway Expenditure ...	2,69,482	21,000	98,000
Total ...	9,86,859	7,41,000	8,18,000
J—Irrigation—			
31. Major works ...	19,89,155	4,62,000	6,01,000
32. Minor works ...	1,41,852	3,28,000	3,19,000
K—Public Works—			
33. Civil works ...	20,55,321	20,91,000	25,85,000
Total ...	41,86,328	28,81,000	35,05,000

* Included under XVI Scientific and other Minor Department.
(*a*) Included under X Interest.
(*b*) Included under XV Medical.

(*a*) Included under respective heads.
(*b*) Included under 12 Interest on other obligations.
(*c*) Included under 21 Scientific and other Minor Departments.
(*d*) Included under 20 Medical.

[Continued on the next page.]

STATEMENT A.—BUDGET ESTIMATES FOR 1914-15—*concld.*

HEADS OF RECEIPTS.	Accounts, 1912-13.	Revised Estimate, 1913-14.	Budget Estimate, 1914-15.
H—Railways—Revenue Accounts—	Rs.	Rs.	Rs.
XXI State Railways worked by the Madras and Southern Mahratta Railway Company	16,26,989	16,90,000	15,00,000
XXIA State Railways worked by Government ...	.....	.....	17,000
Total ...	16,26,989	16,90,000	15,17,000
K—XXII Public Works ...	3,88,467	3,63,000	3,38,000
L—XXIII Cauvery Power Scheme ...	17,05,781	17,12,000	17,68,000
Total Revenue and Receipts...	2,76,06,683	3,17,30,000	2,85,09,000
Deficit ...	.....	...	.....
Grand Total ...	2,76,06,683	3,17,30,000	2,85,09,000

HEADS OF EXPENDITURE	Accounts, 1912-13.	Revised Estimate, 1913-14.	Budget Estimate, 1914-15.
	Rs.	Rs.	Rs.
KK—34. Capital outlay on State Railways—	2,46,166	67,000	3,58,000
Open lines worked by M. & S. M. Railway Company ...	.....	.....	.....
L—Cauvery Power Scheme—			
35. Revenue Account ...	6,43,693	6,98,000	7,39,000
36. Capital Account ...	34,909	91,000	87,000
Total ...	6,78,602	7,89,000	8,26,000
Total Expenditure ...	2,40,78,375	2,37,23,000	2,63,46,000
Deduct—Outlay on Capital Works shown below ...	17,05,000		
Surplus ...	52,33,308	80,07,000	21,63,000
Grand Total ...	2,76,06,683	3,17,30,000	2,85,09,000
N—Capital outlay not charged to Revenue—			
37. Cauvery Reservoir and allied works ...	15,71,000	19,70,000	37,50,000
38. Capital outlay on State Railways and Steam Tramways ...	98,000	8,83,000	36,00,000
39. Subsidised or Aided Railways ...	.....	.....	10,00,000
40. Bangalore Electric Tramways ...	5,000	65,000	6,00,000
41. Cauvery Power Scheme, IV Installation ...	31,000	8,50,000	5,67,000
Total ...	17,05,000	37,68,000	95,17,000

STATEMENT B.

Statement of Assets and Liabilities as they stood on 1st July 1914, in accordance with the preliminary accounts of 1913-14.

(In thousands of rupees.)

	1912-13	1913-14	1913-14, +more, or —less, than 1912-13.
ASSETS.			
Cash Balance	1,12,16	1,01,08	— 11,08
Surplus Investment Account including fixed deposits	2,58,46	3,27,46	+ 69,00
Loans and Advances	31,22	28,91	— 2,31
Departmental Balances	11,13	8,16	— 2,97
Total	4,12,97	4,65,61	+ 52,64
LIABILITIES.			
Savings Bank Deposits	76,73	76,93	+ 20
State Life Insurance Fund	26,70	29,47	+ 2,77
Charitable endowments	5,67	6,12	+ 45
Permanent Debt	20,33	20,33	...
Local and other Funds	32,07	32,47	+ 40
Cauvery Power Scheme Depreciation Fund.	* 25,58	28,50	+ 2,92
Famine Insurance Reserve	14,00	16,00	+ 2,00
Deposits	12,82	16,31	+ 3,49
Guaranteed Railways	1,63	1,21	— 42
Miscellaneous	8,22	10,40	+ 2,18
Total	2,23,75	2,37,74	+ 13,99
Government Balance	1,89,22	2,27,87	+ 38,65
Grand Total	4,12,97	4,65,61	+ 52,64

* The adjustment for 1912-13 was not made when the statement for 1912-13 was published.

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